

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
382	Wharfs					
	Coney Wharf Rehabilitation	0				
390	Operations Building					
	Security	0				
	Office Space	0				
	Scale Upgrade	0				
	Gate System	0				
392	Garage & Shop					
	Tools & Equipment	15,000	15,000	15,000	15,000	15,000
393	PW Vehicles & Equipment					
	Street Flusher	0				
	Snow Blower	0				0
	New Minni Back Hoe	0				
	One Ton Dump Truck	0				
	Crew Cab	0				
	Replace sidewalk plow		0			
	Replace Single Axle Plow		0			
	Replace Fleet Van		0			
	Wood Chipper			0		
	Sweeper			0		
	Single Axle Truck			0		
	Replace Roads Tandem Dump			0		
	Pick up Replacement			0		
	Roads Compressor			0		
	Sidewalk Sander Trailer			0		
	Replace Roads Loader				0	
	New Street Sweeper				0	
	Trailer					0
	Survey Van Replacement					0
	Mechanics service Truck					0
395	Engineering					
	GIS Computers		0			
	Photocopier			20,000		
	Large Format Plotter			0		
	Operations Scanner			0		
FUNCTIONAL TOTALS		15,000	15,000	35,000	15,000	15,000